

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	4,943.0	4,966.0	4,956.0
On Roll Special Ed Full-Time	694.0	706.0	778.0
On Roll Special Ed Shared-Time	2.0	2.0	0.0
On Roll Subtotal	5,639.0	5,674.0	5,734.0
In Private School Placements	44.0	58.0	0.0
Sent to Other Districts Special Ed	30.0	25.5	8.0
Received	25.0	28.0	0.0
In State Facilities	1.0		0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	90,636,248	91,519,173	94,831,243
Total Tuition	10-1300	558,136	700,000	700,000
Rents And Royalties	10-1910	386,446	300,000	300,000
Unrestricted Miscellaneous Revenues	10-1XXX	1,012,199	224,843	1,322,357
Interest Earned On Current Expense Emergency Res	10-1XXX	0	50	20
Interest Earned On Maintenance Reserve	10-1XXX	0	50	10
Interest Earned On Capital Reserve Funds	10-1XXX	0	50	50
Other Restricted Miscellaneous Revenues	10-1XXX	983,802	1,230,561	1,178,359
Subtotal - Revenues From Local Sources		93,576,831	93,974,727	98,332,039
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	136,964	136,964	438,587
Extraordinary Aid	10-3131	1,745,399	1,376,345	1,576,345
Categorical Special Education Aid	10-3132	1,792,061	2,049,826	2,049,826
Categorical Security Aid	10-3177	98,280	98,280	98,280
Parcc Readiness Aid	10-3181	56,660	56,660	0
Per Pupil Growth Aid	10-3182	56,660	56,660	0
Professional Learning Community Aid	10-3183	55,375	55,375	0
Other State Aids	10-3XXX	194,183	0	0
Subtotal - Revenues From State Sources		4,135,582	3,830,110	4,163,038
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	26,350	28,913
Subtotal - Revenues From Federal Sources		0	26,350	28,913
Budgeted Fund Balance - Operating Budget	10-303	0	1,679,800	1,007,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	750,000	1,500,000
Withdrawal From Maint. Reserve	10-310	0	350,000	50,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdrawal From Current Expense Emergency Rsv	10-312	0	300,000	100,000
Transfers From Other Funds	10-5200	0	392,314	0
Adjustment For Prior Year Encumbrances		0	628,739	0
Actual Revenues (Over)/Under Expenditures		178,817	0	0
Total Operating Budget		97,891,230	101,932,040	105,180,990
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	569,042	209,837	0
Total Revenues From Local Sources	20-1XXX	569,042	209,837	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	3,653	7,847	0
Total Revenues From State Sources		3,653	7,847	0
Revenues from Federal Sources:				
Title I	20-4411-4416	158,464	152,940	158,000
Title II	20-4451-4455	68,568	73,489	68,000
Title III	20-4491-4494	35,017	39,732	38,545
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,033,330	1,025,710	1,037,326
Total Revenues From Federal Sources		1,295,379	1,291,871	1,301,871
Total Grants And Entitlements		1,868,074	1,509,555	1,301,871
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,323,724	3,265,783	3,164,901
Total Revenues From Local Sources		3,323,724	3,265,783	3,164,901
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	440,918	417,813	409,204

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Budgeted Fund Balance	40-303	0	1	111,031
Total Local Repayment Of Debt		3,764,642	3,683,597	3,685,136
Actual Revenues (Over)/Under Expenditures		-111,031	0	0
Total Repayment Of Debt		3,653,611	3,683,597	3,685,136
Total Revenues/Sources		103,412,915	107,125,192	110,167,997
Total Revenues/Sources Net of Transfers		103,412,915	107,125,192	110,167,997

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	31,125,244	32,376,778	32,689,080
Special Education - Instruction	11-2XX-100-XXX	8,142,995	8,657,410	8,911,866
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,114,097	1,247,364	1,384,267
Bilingual Education - Instruction	11-240-100-XXX	430,663	437,576	450,697
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	402,667	413,904	387,876
School-Sponsored Athletics - Instruction	11-402-100-XXX	962,811	1,015,711	1,020,432
Summer School	11-422-XXX-XXX	106,279	55,334	0
Other Instructional Programs - Instruction	11-4XX-100-XXX	187,771	9,534	156,500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	7,189,373	7,625,272	7,467,194
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	46,873	47,327	47,475
Undist. Expenditures - Health Services	11-000-213-XXX	818,914	864,460	895,589
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,692,504	3,007,633	3,066,057
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,722,361	2,013,678	2,016,783
Undist. Expenditures - Guidance	11-000-218-XXX	2,283,187	2,270,095	2,285,043
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,020,750	3,123,125	3,092,640
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,587,454	1,598,296	1,749,936
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,465,993	1,554,871	1,616,690
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	185,369	253,343	376,126
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	970,390	1,103,781	1,002,942
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,712,514	3,861,612	3,797,129
Undist. Expend. - Central Services	11-000-251-XXX	1,296,841	1,286,486	1,213,328
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	931,391	913,246	889,520
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	9,432,861	8,884,398	9,846,325
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,308,468	3,614,038	3,569,015
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,654,411	13,010,147	14,577,284
Total Undistributed Expenditures		52,319,654	55,031,808	57,509,076

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Interest Earned On Maintenance Reserve	10-606	0	50	10
Interest Earned On Current Expense Emergency Res	10-607	0	50	20
Total General Current Expense		94,792,181	99,245,519	102,509,824
Capital Expenditures:				
Equipment	12-XXX-XXX-730	226,979	88,560	25,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,502,104	1,372,349	1,542,837
Capital Reserve - Transfer To Capital Projects	12-000-400-931	315,000	0	0
Interest Deposit To Capital Reserve	10-604	0	50	50
Total Capital Outlay		2,044,083	1,460,959	1,567,887
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	245,575	315,039	253,870
Summer School - Support Services	13-422-200-XXX	50,894	103,468	60,863
Total Summer School	13-422-X00-XXX	296,469	418,507	314,733
Other Special Schools:				
Other Special Schools - Instruction	13-4XX-100-XXX	259,589	311,721	270,800
Other Special Schools - Support Services	13-4XX-200-XXX	139,060	156,447	146,775
Total Other Special Schools	13-4XX-X00-XXX	398,649	468,168	417,575
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	211,461	188,137	215,000
Adult Education-Local-Support Serv.	13-602-200-XXX	148,387	150,750	155,971
Total Adult Education-Local	13-602-X00-XXX	359,848	338,887	370,971
Total Special Schools	13-XXX-XXX-XXX	1,054,966	1,225,562	1,103,279
General Fund Grand Total		97,891,230	101,932,040	105,180,990
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	569,042	209,837	0
Other State Projects:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Nonpublic Textbooks	20-XXX-XXX-XXX	1,545	1,314	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	900	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	617	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	96	2,328	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	766	888	0
Nonpublic Security Aid	20-XXX-XXX-XXX	1,246	1,800	0
Total Other State Projects		3,653	7,847	0
Total State Projects	20-XXX-XXX-XXX	3,653	7,847	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	158,464	152,940	158,000
Title II	20-XXX-XXX-XXX	68,568	73,489	68,000
Title III	20-XXX-XXX-XXX	35,017	39,732	38,545
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,033,330	1,025,710	1,037,326
Total Federal Projects	20-XXX-XXX-XXX	1,295,379	1,291,871	1,301,871
Total Special Revenue Funds		1,868,074	1,509,555	1,301,871
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,653,611	3,683,597	3,685,136
Total Debt Service Funds		3,653,611	3,683,597	3,685,136
Total Expenditures/Appropriations		103,412,915	107,125,192	110,167,997
Total Expenditures Net of Transfers		103,412,915	107,125,192	110,167,997

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,866,071	3,279,939	1,207,825	950,825
Unrestricted	Repayment of Debt	1	111,032	111,031	0
Restricted for General Operating Budget	Capital Reserve	1,790,327	2,337,415	2,337,465	837,515
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	400,000	400,000	50,050	60
Restricted for General Operating Budget	Legal Reserve	1,500,000	1,500,000	750,000	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	700,000	400,000	100,050	70
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,236	\$14,895	\$15,367	\$15,513	\$15,953
Total Classroom Instruction	\$8,338	\$8,658	\$9,051	\$9,089	\$9,333
Classroom-Salaries and Benefits	\$7,903	\$8,237	\$8,523	\$8,582	\$8,842
Classroom-General Supplies and Textbooks	\$248	\$217	\$325	\$282	\$272
Classroom-Purchased Services	\$188	\$204	\$203	\$225	\$219
Total Support Services	\$2,716	\$2,832	\$2,966	\$3,034	\$3,119
Support Services-Salaries and Benefits	\$2,194	\$2,301	\$2,371	\$2,398	\$2,440
Total Administrative Costs	\$1,363	\$1,427	\$1,485	\$1,493	\$1,447
Administration Salaries and Benefits	\$1,183	\$1,217	\$1,269	\$1,272	\$1,243
Total Operations and Maintenance of Plant	\$1,526	\$1,681	\$1,542	\$1,584	\$1,739
Operations and Maintenance-Salaries and Benefits	\$80	\$86	\$96	\$101	\$112
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$264	\$280	\$300	\$295	\$292
Total Equipment Costs	\$30	\$40	\$0	\$16	\$4
Legal Costs	\$21	\$22	\$20	\$20	\$23
Employee Benefits as a percentage of salaries*	19.28%	20.37%	21.99%	22.05%	24.33%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Village of Ridgewood - Gasoline	0
Transportation Services, including Fuel	Region I - Special Ed Transportation	0
Purchasing	Ed-Data Purchasing Cooperative, Bergen County Purchasing Cooperative, MRESC, etc.	0
Purchasing	Multiple National Level Purchasing Cooperatives	0
Technology Services	DRLAP - Internet Broadband Consortium	0
Insurance Coverages and Benefits	NESBIG - Northeast School Board Insurance Group	0

ID=Ridgewood Borough

Category	Amount
(A) General Fund School Levy	94,831,243
(D) Total School Levy	97,996,144
(B) Estimated Net Taxable Valuation (as of 10/01/17)	5,788,068,500
(H) Estimated Equalized Valuation (as of 10/01/17)	6,616,447,759
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6384
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6931
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4333
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4811

Name=Alfredo Aguilar

Category	Measure
Job Title	Business Administrator
Job Title II	Business Administrator
Base Annual Salary Amount	\$179,908
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays/Recess/Fam III
Total Allowances Amount	\$4,340
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Alfredo Aguilar

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Alim Pervizi

Category	Measure
Job Title	Other
Job Title II	WAN Manager
Base Annual Salary Amount	\$110,995
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays/Recess/Fam Ill
Total Allowances Amount	\$312
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid accrued time to date
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Alim Pervizi

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Daniel Fishbein

Category	Measure
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$205,616
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays/Recess/Fam III
Total Allowances Amount	\$16,552
Total Bonuses Amount	\$29,265
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,532
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$49,796
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowable by law
Contractual Post-Employment Benefit Description of Payout of Vacation days	payable up to 44 days @ \$790.83 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Daniel Fishbein

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Georgia Abrunzo

Category	Measure
Job Title	Other
Job Title II	Data Entry Coordinator
Base Annual Salary Amount	\$110,920
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays/Recess/Fam III
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,934
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligibl
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid accrued time to date
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Georgia Abrunzo

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jennifer Ulman

Category	Measure
Job Title	Other
Job Title II	Assistant Board Secretary
Base Annual Salary Amount	\$78,764
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays/Recess/Fam III
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid accrued time to date
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jennifer Ulman

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joann Khoury-Frias

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	Assistant Business Admin.
Base Annual Salary Amount	\$98,640
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays/Recess/Fam III
Total Allowances Amount	\$1,005
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$48
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,987
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	17 days @ \$411 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Joann Khoury-Frias

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lynn Howells

Category	Measure
Job Title	Other
Job Title II	K-12 Technology Coord
Base Annual Salary Amount	\$90,177
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays/Recess/Fam Ill
Total Allowances Amount	\$324
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$58
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid accrued time to date
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Lynn Howells

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michelle Stanton

Category	Measure
Job Title	Other
Job Title II	RCS Coordinator
Base Annual Salary Amount	\$81,368
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays/Recess/Fam Ill
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid accrued time to date
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michelle Stanton

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ojetta Townes

Category	Measure
Job Title	Other
Job Title II	Manager of Human Resource
Base Annual Salary Amount	\$148,722
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays/Recess/Fam III
Total Allowances Amount	\$2,978
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Ojetta Townes

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Rich Hoffman

Category	Measure
Job Title	Other
Job Title II	Network Coordinator
Base Annual Salary Amount	\$86,251
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays/Recess/Fam III
Total Allowances Amount	\$564
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,255
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid accrued time to date
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Rich Hoffman

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Serhiy Morhun

Category	Measure
Job Title	Other
Job Title II	Manager of IT
Base Annual Salary Amount	\$136,314
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays/Recess/Fam Ill
Total Allowances Amount	\$1,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,934
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid accrued time to date
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Serhiy Morhun

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Stacie Poelstra

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Assistant Superintendent
Base Annual Salary Amount	\$164,160
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays/Recess/Fam Ill
Total Allowances Amount	\$5,884
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,934
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Stacie Poelstra

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Steve Tichenor

Category	Measure
Job Title	Other
Job Title II	Mgr Custodial/Maint
Base Annual Salary Amount	\$92,300
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays/Recess/Fam III
Total Allowances Amount	\$2,510
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,513
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,470
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum allowable
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Steve Tichenor

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported