

03/14/2012

BERGEN - RIDGWOOD VILLAGE

Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2010 Actual	October 15, 2011 Actual	October 15, 2012 Estimated
Pupils on Roll Regular Full-Time	5036	4980	5080
Pupils on Roll - Special Full-Time	693	724	629
Pupils on Roll - Special Shared-Time	2	1	
Subtotal - Pupils On Roll	5731	5705	5709
Private School Placements	56	62	
Pupils Sent to Other Dists-Spec Ed Prog	24	23	119
Pupils Received	10	14	

BERGEN - RIDGWOOD VILLAGE

Advertised Revenues

Budget Category	Account	2010-11 Actual	2011-12 Revised	2012-13 Anticipated
OPERATING BUDGET				
Budgeted Fund Balance - Operating Budget	10-303		1,356,613	1,100,000
Withdrawal from Cap Res-for Local Share	10-307			1,500,000
Withdraw from Cap Res-Excess Cost & Oth Cap Prj	10-309	450,000		
Transfers from Other Funds	10-5200	115,897		
Revenues from Local Sources:				
Local Tax Levy	10-1210	79,728,606	81,323,178	82,949,642
Other Local Governmental Units - Restricted	10-12XX	8,656		
Tuition	10-1300	465,061	532,667	432,816
Transportation Fees from Individuals	10-1410	2,210		4,000
Transportation Fees from Other LEAs	10-1420-1440	14,502		
Interest Earned on Capital Reserve Funds	10-1XXX	2,181	3,500	3,500
Other Restricted Miscellaneous Revenues	10-1XXX	1,181,481	1,056,500	1,150,262
Unrestricted Miscellaneous Revenues	10-1XXX	599,832	602,511	465,160
SUBTOTAL		82,002,529	83,518,356	85,005,380
Revenues from State Sources:				
Extraordinary Aid	10-3131	1,486,176	1,503,918	1,032,596
Other State Aids	10-3XXX	185,673		
Categorical Special Education Aid	10-3132		1,698,851	1,817,457
Categorical Security Aid	10-3177			82,038
Categorical Transportation Aid	10-3121			116,391
SUBTOTAL		1,671,849	3,202,769	3,048,482
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200		18,819	14,288
Education Jobs Fund	18-4522	98,941		
SUBTOTAL		98,941	18,819	14,288
Adjustment for Prior Year Encumbrances			681,865	
Actual Revenues (Over)/Under Expenditures		665,989		
TOTAL OPERATING BUDGET		85,005,205	88,778,422	90,668,150
GRANTS AND ENTITLEMENTS				
Revenues from Local Sources	20-1XXX	566,750		
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	2,486	10,257	7,788
TOTAL REVENUES FROM STATE SOURCES		2,486	10,257	7,788
Revenues from Federal Sources:				
Title I	20-4411-4416	111,949	139,087	84,788
Title II	20-4451-4455	89,097	83,393	64,175
Title III	20-4491-4494	27,077	27,196	23,160
Title IV	20-4471-4474	1,200		
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,260,281	1,046,070	889,159
Other	20-4XXX	375,419		
TOTAL REVENUES FROM FEDERAL SOURCES		1,865,023	1,295,746	1,061,282
TOTAL GRANTS AND ENTITLEMENTS		2,434,259	1,306,003	1,069,070
REPAYMENT OF DEBT				
Budgeted Fund Balance	40-303			7,340
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,958,908	3,105,755	3,200,686
Miscellaneous	40-1XXX	7,340		
TOTAL REVENUES FROM LOCAL SOURCES		2,966,248	3,105,755	3,200,686
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	402,100	552,361	485,147
TOTAL LOCAL REPAYMENT OF DEBT		3,368,348	3,658,116	3,693,173

Actual Revenues (Over)/Under Expenditures	-5,570		
TOTAL REPAYMENT OF DEBT	3,362,778	3,658,116	3,693,173
TOTAL REVENUES/SOURCES	90,802,242	93,742,541	95,430,393

BERGEN - RIDGEWOOD VILLAGE

Advertised Appropriations

Budget Category	Account	2010-11 Expenditures	2011-12 Rev. Approp.	2012-13 Appropriations
GENERAL CURRENT EXPENSE				
Instruction:				
Regular Programs	11-1XX-100-XXX	29,784,737	29,186,309	30,271,409
Special Education	11-2XX-100-XXX	5,265,323	5,411,330	6,851,161
Basic Skills/Remedial	11-230-100-XXX	584,173	961,057	1,015,784
Bilingual Education	11-240-100-XXX	373,705	375,780	434,998
School-Spon. Co/Extra-Curr. Activities	11-401-100-XXX	427,271	284,555	283,197
School Sponsored Athletics	11-402-100-XXX	704,448	773,386	812,040
Other Instructional Programs	11-4XX-100-XXX	794,167	401,745	395,121
Summer School	11-422-XXX-XXX		107,228	157,230
Support Services:				
Tuition	11-000-100-XXX	4,506,740	5,262,250	5,054,847
Attendance and Social Work Services	11-000-211-XXX	99,791	64,889	66,002
Health Services	11-000-213-XXX	619,308	647,929	675,855
Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	3,312,211	3,446,337	3,613,240
Guidance	11-000-218-XXX	2,035,463	2,139,773	2,172,700
Child Study Teams	11-000-219-XXX	2,589,634	2,589,556	2,762,389
Improvement of Instructional Services	11-000-221-XXX	606,072	894,757	969,674
Educational Media Services - School Library	11-000-222-XXX	1,566,028	1,520,434	1,679,697
Instructional Staff Training Services	11-000-223-XXX	94,036	108,290	111,002
General Administration	11-000-230-XXX	877,877	1,058,833	965,935
School Administration	11-000-240-XXX	3,552,799	3,690,171	3,537,561
Central Svcs & Admin Info Technology	11-000-25X-XXX	1,764,145	2,267,277	1,882,992
Operation and Maintenance of Plant Services	11-000-26X-XXX	7,329,395	8,324,261	8,443,412
Student Transportation Services	11-000-270-XXX	2,612,808	2,785,720	2,743,992
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,169,388	12,693,742	13,313,813
Total Support Services Expenditures		42,735,695	47,494,219	47,993,111
TOTAL GENERAL CURRENT EXPENSE		80,669,519	84,995,609	88,214,051
CAPITAL EXPENDITURES				
Deposit to Capital Reserve	10-604	1,742,323		
Interest Earned on Capital Reserve	10-604	2,181	3,500	3,500
Equipment	12-XXX-XXX-73X	256,552	34,295	2,600
Facilities Acquisition and Construction Services	12-000-4XX-XXX	1,337,943	2,413,388	1,542,837
TOTAL CAPITAL EXPENDITURES		3,338,999	2,451,183	1,548,937
SPECIAL SCHOOLS				
Summer School:				
Instruction	13-422-100-XXX	108,825	126,940	
Support Services	13-422-200-XXX	12,392	23,970	16,852
Total Summer School		121,217	150,910	16,852
Other Special Schools:				
Instruction	13-4XX-100-XXX	380,763	423,837	382,230
Support Services	13-4XX-200-XXX	150,952	319,547	170,458
Total Other Special Schools		531,715	743,384	552,688
Accredited Evening/Adult High School/Post-Graduate:				
Instruction	13-601-100-XXX			196,500
Support Services	13-601-200-XXX			139,122
Total Accredited Evening/Adult HS/Post-Grad.				335,622
Adult Education - Local:				
Instruction	13-602-100-XXX	190,173	260,150	
Support Services	13-602-200-XXX	153,582	177,186	
Total Adult Education - Local		343,755	437,336	
TOTAL SPECIAL SCHOOLS		996,687	1,331,630	905,162
OPERATING BUDGET GRAND TOTAL		85,005,205	88,778,422	90,668,150
SPECIAL GRANTS AND ENTITLEMENTS				
Local Projects				
Other State Projects:	20-XXX-XXX-XXX	566,750		
Nonpublic Textbooks	20-XXX-XXX-XXX	517	1,760	
Nonpublic Auxiliary Services	20-XXX-XXX-XXX		745	2,596
Nonpublic Handicapped Services	20-XXX-XXX-XXX	1,565	3,261	2,596
Nonpublic Nursing Services	20-XXX-XXX-XXX	404	70	2,596
Other Special Projects	20-XXX-XXX-XXX		4,421	
Total State Projects		2,486	10,257	7,788
Federal Projects:				
Title I	20-XXX-XXX-XXX	111,949	139,087	84,788
Title II	20-XXX-XXX-XXX	89,097	83,393	64,175
Title III	20-XXX-XXX-XXX	27,077	27,196	23,160
Title IV	20-XXX-XXX-XXX	1,200		
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,260,281	1,046,070	889,159
Other Special Projects	20-XXX-XXX-XXX	375,419		
Total Federal Projects		1,865,023	1,295,746	1,061,282
TOTAL GRANTS AND ENTITLEMENTS		2,434,259	1,306,003	1,069,070
REPAYMENT OF DEBT				
Repayment of Debt - Regular	40-701-510-XXX	3,362,778	3,658,116	3,693,173
TOTAL REPAYMENT OF DEBT		3,362,778	3,658,116	3,693,173
Total Expenditures		90,802,242	93,742,541	95,430,393
DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
0250X Local Contribution - Transfer to Special Revenue	11-1XX-100-93X			
Capital Reserve - Transfer to Repayment of Debt	12-000-400-933			
Transfer Property Sale Proceeds to Debt Svc Res	11-000-520-934			
TOTAL EXPENDITURES NET OF TRANSFERS		90,802,242	93,742,541	95,430,393

BERGEN - RIDGEWOOD VILLAGE

Advertised Recapitulation of Balance

Budget Category	Audited Balance 6/30/2010	Audited Balance 6/30/2011	Estimated Balance 6/30/2012	Estimated Balance 6/30/2013
Unrestricted:				
General Operating Budget	2,019,966	2,136,536	1,665,214	1,665,214
Repayment of Debt	1,770	7,340	7,340	0
Restricted for Specific Purposes:				
General Operating Budget:				
Capital Reserve	740,830	2,035,334	2,038,834	542,334
Adult Education Programs	0	0	0	0
Maintenance Reserve	0	0	0	0
Legal Reserve	2,717,794	2,456,613	1,100,000	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
Restricted for Repayment of Debt	0	0	0	0

BERGEN - RIDGEWOOD VILLAGE

Advertised Per Pupil Cost Calculations

2012 - 2013

	2009-10 Actual (1)	2010-11 Actual (2)	2011-12 Original Budget (3)	2011-12 Revised Budget (4)	2012-2013 Proposed Budget (5)
Per Pupil Cost Calculations:					
Total Budgetary Comparative Per Pupil Cost	12963	12867	13385	13485	14369
Total Classroom Instruction	7625	7761	8019	7894	8452
Classroom-Salaries and Benefits	7243	7425	7726	7561	8063
Classroom-General Supplies and Textbooks	237	165	174	186	243
Classroom-Purchased Services and Other	145	171	119	147	146
Total Support Services	2361	2276	2272	2416	2550
Support Services-Salaries and Benefits	2084	2052	2021	2109	2237
Total Administrative Costs	1405	1284	1356	1461	1345
Administration-Salaries and Benefits	1176	1122	1139	1159	1143
Legal Costs	0	15	20	15	15
Total Operations and Maintenance of Plant	1317	1292	1480	1469	1490
Operations & Maintenance of Plant-Salary & Ben.	66	53	61	51	57
Board Contribution to Food Services	0	0	0	0	0
Total Extracurricular Costs	234	232	229	219	227
Total Equipment Costs	44	45	0	6	0
Employee Benefits as a % of Salaries	19.8	21.7	27.8	24.9	24.7

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2012 Taxpayers' Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet address: http://www.state.nj.us/education/under_finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2011-12 revised appropriations and 2012-13 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total Budgetary comparative per pupil cost, although all components are not shown.

BERGEN - RIDGEWOOD VILLAGE

Unusual Revenues and Appropriations

Line Number	Revenue Source or Approp. Due to	12-13 Amount	Description of circumstances
Total Unusual Revenues:			
	0		
Total Unusual Appropriations:			
		0	

BERGEN - RIDGEWOOD VILLAGE

Shared Services -- Description of Shared Services

- NESBIG for Property, Casualty, Liability, Auto and Workers Compensation.
- ACES for Electric and Gas
- ACT for Telephone
- ED Data for the purchase of district and school supplies and time and material bids
- Middlesex ed Services Commission for Turf fields
- Village of Ridgewood for licensed electrical services

BERGEN - RIDGEWOOD VILLAGE

22a. Estimated Tax Rate Information

A. Estimated 12-13 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS
 General Fund School Levy 82,949,642 (A)
 Estimated Net Taxable Valuation (as of 10/01/2011) 6,610,269,000 (B)
 Estimated 12-13 General Fund School Tax Rate=(A)/(B)X100 1.2549 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS
 Total School Levy 86,150,328 (D)
 Estimated Net Taxable Valuation (as of 10/01/2011) 6,610,269,000 (E)
 Estimated 12-13 Total School Tax Rate=(D)/(E)X100 1.3033 (F)

B. Estimated 12-13 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS
 General Fund School Levy 82,949,642 (G)
 Estimated Equalized Valuation (as of 10/01/2011) 6,329,856,363 (H)
 Estimated 12-13 Equalized General Fund School Tax Rate=(G)/(H)X100 1.3105 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS
 Total School Levy 86,150,328 (J)
 Estimated Equalized Valuation (as of 10/01/2011) 6,329,856,363 (K)
 Estimated 12-13 Equalized Total School Tax Rate=(J)/(K)X100 1.3610 (L)

BERGEN - RIDGEWOOD VILLAGE

17. Salaries and Benefits of Certain District Employees

Name Daniel Fishbein
 Job Title Superintendent
 Base Annual Salary 220,830
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2008
 Ending Date of Contract 06/30/2013
 Annual Work Days 260
 Annual Vacation Days 22
 Annual Sick Days 12
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working Days 0
 Description-Other Non-working Days

Benefits:
 Allowances 16,603
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 2,010
 Other Insurances 2,010
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

BERGEN - RIDGEWOOD VILLAGE

17. Salaries and Benefits of Certain District Employees

Name Angelo Desimone
 Job Title Business Administrator
 Board Secretary
 Base Annual Salary 144,316
 FTE 1.0
 Shared with Another District? N

Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2011
 Ending Date of Contract 06/30/2012
 Annual Work Days 260
 Annual Vacation Days 22
 Annual Sick Days 12
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 5,485
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

BERGEN - RIDGEWOOD VILLAGE

17. Salaries and Benefits of Certain District Employees

Name Regina Botsford
 Job Title Assistant Superintendent

Base Annual Salary 158,029
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract 07/01/2011
 Ending Date of Contract 06/30/2012
 Annual Work Days 260
 Annual Vacation Days 22
 Annual Sick Days 12
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 6,021
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

BERGEN - RIDGEWOOD VILLAGE

17. Salaries and Benefits of Certain District Employees

Name	Trude Engle
Job Title	Asst Business Administrator
Base Annual Salary	76,500
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	975
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

BERGEN - RIDGEWOOD VILLAGE

17. Salaries and Benefits of Certain District Employees

Name	Steve Tichenor
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	82,301
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	4,570
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	

Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

BERGEN - RIDGEWOOD VILLAGE

17. Salaries and Benefits of Certain District Employees

Name Georgia Abrunzo
 Job Title Information Technology

Base Annual Salary 96,776
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract 07/01/2011
 Ending Date of Contract 06/30/2012
 Annual Work Days 260
 Annual Vacation Days 22
 Annual Sick Days 12
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

BERGEN - RIDGEWOOD VILLAGE

17. Salaries and Benefits of Certain District Employees

Name Alim Pervizi
 Job Title Information Technology

Base Annual Salary 80,845
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract 07/01/2011
 Ending Date of Contract 06/30/2012
 Annual Work Days 260
 Annual Vacation Days 15
 Annual Sick Days 12
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0

Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

BERGEN - RIDGEWOOD VILLAGE

17. Salaries and Benefits of Certain District Employees

Name	Gary Hall
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	142,800
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2012
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	3,830
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

BERGEN - RIDGEWOOD VILLAGE

17. Salaries and Benefits of Certain District Employees

Name	Joan Hartmann
Job Title	Administrative Assistant
Base Annual Salary	77,591
FTE	1.0
Shared with Another District?	N

Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2011
 Ending Date of Contract 06/30/2012
 Annual Work Days 260
 Annual Vacation Days 20
 Annual Sick Days 12
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

BERGEN - RIDGEWOOD VILLAGE

17. Salaries and Benefits of Certain District Employees

Name Louise Ricart
 Job Title Information Technology

Base Annual Salary 76,198
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract 07/01/2011
 Ending Date of Contract 06/30/2012
 Annual Work Days 260
 Annual Vacation Days 22
 Annual Sick Days 12
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

BERGEN - RIDGEWOOD VILLAGE

17. Salaries and Benefits of Certain District Employees

Name	Richard Hoffmann
Job Title	Information Technology
Base Annual Salary	75,252
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2011
Ending Date of Contract	06/30/2011
Annual Work Days	260
Annual Vacation Days	22
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments