

BERGEN - RIDGEWOOD VILLAGE
Advertised Enrollments

| ENROLLMENT CATEGORIES | October 14, 2011 Actual | October 15, 2012 Actual | October 15, 2013 Estimated |
|---|--|--|---|
| Pupils On Roll Regular Full-Time | 4,980 | 4,990 | 5,009 |
| Pupils On Roll - Special Full-Time | 724 | 775 | 730 |
| Pupils On Roll - Special Shared-Time | 1 | 2 | 0 |
| Subtotal - Pupils On Roll | 5,705 | 5,767 | 5,739 |
| Private School Placements | 62 | 67 | 69 |
| Pupils Sent to Other Dists-Spec Ed Prog | 23 | 20 | 21 |
| Pupils Received | 14 | 24 | 0 |

BERGEN - RIDGEWOOD VILLAGE
Advertised Revenues

| Budget Category | Account | 2011-12 Actual | 2012-13 Revised | 2013-14 Anticipated |
|--|--------------|-------------------|--------------------|------------------------|
| Operating Budget: | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 10-1210 | 81,323,178 | 82,949,642 | 84,608,635 |
| Total Tuition | 10-1300 | 340,410 | 432,816 | 808,274 |
| Transportation Fees From Individuals | 10-1410 | 3,801 | 4,000 | 2,500 |
| Transportation Fees From Other LEAS | 10-1420-1440 | 18,460 | 0 | 0 |
| Rents And Royalties | 10-1910 | 443,372 | 350,000 | 350,000 |
| Unrestricted Miscellaneous Revenues | 10-1XXX | 119,783 | 118,660 | 63,500 |
| Interest Earned On Capital Reserve Funds | 10-1XXX | 13,564 | 3,500 | 50 |
| Other Restricted Miscellaneous Revenues | 10-1XXX | 1,101,311 | 1,150,262 | 1,056,072 |
| Subtotal - Revenues From Local Sources | | 83,363,879 | 85,008,880 | 86,889,031 |
| Revenues from State Sources: | | | | |
| Categorical Transportation Aid | 10-3121 | 0 | 116,391 | 116,741 |
| Extraordinary Aid | 10-3131 | 1,595,175 | 1,032,596 | 1,032,596 |
| Categorical Special Education Aid | 10-3132 | 1,698,851 | 1,817,457 | 1,812,959 |
| Categorical Security Aid | 10-3177 | 0 | 82,038 | 86,186 |
| Other State Aids | 10-3XXX | 114,783 | 0 | 0 |
| Subtotal - Revenues From State Sources | | 3,408,809 | 3,048,482 | 3,048,482 |
| Revenues from Federal Sources: | | | | |
| Medicaid Reimbursement | 10-4200 | 0 | 14,288 | 14,288 |
| Education Jobs Fund | 18-4522 | 3,100 | 0 | 0 |
| Subtotal - Revenues From Federal Sources | | 3,100 | 14,288 | 14,288 |
| Budgeted Fund Balance - Operating Budget | 10-303 | 0 | 1,679,003 | 900,000 |
| Withdrawal From Cap Res-For Local Share | 10-307 | 0 | 1,500,000 | 450,000 |
| Transfers From Other Funds | 10-5200 | 37,468 | 0 | 0 |
| Adjustment For Prior Year Encumbrances | | 0 | 592,483 | 0 |

BERGEN - RIDGEWOOD VILLAGE
Advertised Revenues

| Budget Category | Account | 2011-12 Actual | 2012-13 Revised | 2013-14 Anticipated |
|---|--------------|-------------------|--------------------|------------------------|
| Actual Revenues (Over)/Under Expenditures | | 259,476 | 0 | 0 |
| Total Operating Budget | | 87,072,732 | 91,843,136 | 91,301,801 |
| Grants and Entitlements: | | | | |
| Other Revenue From Local Sources | 20-1xxx | 723,649 | 525,000 | 500,000 |
| Total Revenues From Local Sources | 20-1XXX | 723,649 | 525,000 | 500,000 |
| Revenues from State Sources: | | | | |
| Other Restricted Entitlements | 20-32XX | 4,475 | 9,321 | 7,788 |
| Total Revenues From State Sources | | 4,475 | 9,321 | 7,788 |
| Revenues from Federal Sources: | | | | |
| Title I | 20-4411-4416 | 139,087 | 134,822 | 101,117 |
| Title II | 20-4451-4455 | 83,227 | 73,938 | 55,454 |
| Title III | 20-4491-4494 | 26,322 | 20,629 | 15,472 |
| I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 1,093,088 | 1,045,943 | 784,457 |
| Other | 20-4XXX | 548,428 | 0 | 0 |
| Total Revenues From Federal Sources | | 1,890,152 | 1,275,332 | 956,500 |
| Total Grants And Entitlements | | 2,618,276 | 1,809,653 | 1,464,288 |
| Repayment of Debt: | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 40-1210 | 3,105,755 | 3,200,686 | 3,239,342 |
| Total Revenues From Local Sources | | 3,105,755 | 3,200,686 | 3,239,342 |
| Revenues from State Sources: | | | | |
| Debt Service Aid Type II | 40-3160 | 552,361 | 485,147 | 486,770 |
| Budgeted Fund Balance | 40-303 | 0 | 7,340 | 7,861 |

BERGEN - RIDGEWOOD VILLAGE
Advertised Revenues

| Budget Category | Account | 2011-12 Actual | 2012-13 Revised | 2013-14 Anticipated |
|---|---------|-------------------|--------------------|------------------------|
| Total Local Repayment Of Debt | | 3,658,116 | 3,693,173 | 3,733,973 |
| Actual Revenues (Over)/Under Expenditures | | -7,861 | 0 | 0 |
| Total Repayment Of Debt | | 3,650,255 | 3,693,173 | 3,733,973 |
| Total Revenues/Sources | | 93,341,263 | 97,345,962 | 96,500,062 |
| Total Revenues/Sources Net of Transfers | | 93,341,263 | 97,345,962 | 96,500,062 |

BERGEN - RIDGEWOOD VILLAGE
Advertised Appropriations

| Budget Category | Account | 2011-12 Actual | 2012-13 Revised | 2013-14 Anticipated |
|--|----------------|-------------------|--------------------|------------------------|
| General Current Expense: | | | | |
| Instruction: | | | | |
| Regular Programs - Instruction | 11-1XX-100-XXX | 29,731,335 | 30,273,723 | 30,852,663 |
| Special Education - Instruction | 11-2XX-100-XXX | 6,335,189 | 7,545,476 | 7,708,069 |
| Basic Skills/Remedial - Instruction | 11-230-100-XXX | 970,354 | 1,041,923 | 1,085,439 |
| Bilingual Education - Instruction | 11-240-100-XXX | 379,505 | 361,531 | 371,491 |
| School-Spon. Co/Extra Curr. Actvts. - Inst | 11-401-100-XXX | 377,996 | 327,387 | 327,097 |
| School-Sponsored Athletics - Instruction | 11-402-100-XXX | 876,163 | 807,666 | 820,661 |
| Summer School | 11-422-XXX-XXX | 107,228 | 177,866 | 175,466 |
| Other Instructional Programs - Instruction | 11-4XX-100-XXX | 414,660 | 394,302 | 412,057 |
| Support Services: | | | | |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 5,226,101 | 5,426,693 | 6,781,832 |
| Undist. Expend.-Attendance And Social Work | 11-000-211-XXX | 64,999 | 46,132 | 34,682 |
| Undist. Expenditures - Health Services | 11-000-213-XXX | 666,901 | 671,604 | 678,690 |
| Undist. Expend.-Speech, OT, PT And Related Svcs | 11-000-216-XXX | 2,279,497 | 2,662,791 | 2,621,774 |
| Undist Expend-Oth Supp Serv Std-Extra Serv | 11-000-217-XXX | 1,502,460 | 1,566,014 | 1,723,324 |
| Undist. Expenditures - Guidance | 11-000-218-XXX | 2,117,265 | 1,955,610 | 2,053,758 |
| Undist. Expenditures - Child Study Teams | 11-000-219-XXX | 2,575,667 | 2,730,851 | 2,808,151 |
| Undist. Expend.-Improv. Of Inst. Serv. | 11-000-221-XXX | 864,689 | 980,129 | 1,135,564 |
| Undist. Expend.-Edu. Media Serv./Library | 11-000-222-XXX | 1,555,392 | 1,643,539 | 1,629,255 |
| Undist. Expend.-Instr. Staff Training Serv. | 11-000-223-XXX | 97,084 | 111,784 | 120,343 |
| Undist. Expend.-Support Serv.-Gen. Admin. | 11-000-230-XXX | 911,760 | 1,026,928 | 964,581 |
| Undist. Expend.-Support Serv.-School Admin. | 11-000-240-XXX | 3,394,576 | 3,602,124 | 3,717,029 |
| Undist. Expend. - Central Services | 11-000-251-XXX | 1,177,958 | 1,199,072 | 1,202,967 |
| Undist. Expend. - Admin. Info Technology | 11-000-252-XXX | 617,686 | 676,769 | 626,737 |
| Undist. Expend.-Oper. And Maint. Of Plant Serv. | 11-000-26X-XXX | 7,714,188 | 8,308,591 | 8,599,701 |
| Undist. Expend.-Student Transportation Serv. | 11-000-270-XXX | 2,632,035 | 2,765,942 | 2,825,249 |
| Personal Services - Employee Benefits | 11-XXX-XXX-2XX | 11,588,675 | 11,695,452 | 10,580,339 |

BERGEN - RIDGEWOOD VILLAGE
Advertised Appropriations

| Budget Category | Account | 2011-12 Actual | 2012-13 Revised | 2013-14 Anticipated |
|---|----------------|-------------------|--------------------|------------------------|
| Total Undistributed Expenditures | | 44,986,933 | 47,070,025 | 48,103,976 |
| Increase In Current Expense Emergency Reserve | 10-607 | 0 | 900,000 | 0 |
| Total General Current Expense | | 84,179,363 | 88,899,899 | 89,856,919 |
| Capital Expenditures: | | | | |
| Equipment | 12-XXX-XXX-730 | 43,352 | 101,980 | 0 |
| Facilities Acquisition And Const. Serv. | 12-000-400-XXX | 1,909,990 | 1,949,448 | 555,260 |
| Interest Deposit To Capital Reserve | 10-604 | 0 | 3,500 | 50 |
| Total Capital Outlay | | 1,953,342 | 2,054,928 | 555,310 |
| Special Schools: | | | | |
| Summer School: | | | | |
| Summer School - Instruction | 13-422-100-XXX | 17,620 | 705 | 0 |
| Summer School - Support Services | 13-422-200-XXX | 1,348 | 0 | 0 |
| Total Summer School | 13-422-X00-XXX | 18,968 | 705 | 0 |
| Other Special Schools: | | | | |
| Other Special Schools - Instruction | 13-4XX-100-XXX | 397,269 | 382,862 | 382,862 |
| Other Special Schools - Support Services | 13-4XX-200-XXX | 179,373 | 166,020 | 167,595 |
| Total Other Special Schools | 13-4XX-X00-XXX | 576,642 | 548,882 | 550,457 |
| Adult Education: | | | | |
| Adult Education-Local-Instruction | 13-602-100-XXX | 186,966 | 190,555 | 190,555 |
| Adult Education-Local-Support Serv. | 13-602-200-XXX | 157,451 | 148,167 | 148,560 |
| Total Adult Education-Local | 13-602-X00-XXX | 344,417 | 338,722 | 339,115 |
| Total Special Schools | 13-XXX-XXX-XXX | 940,027 | 888,309 | 889,572 |
| General Fund Grand Total | | 87,072,732 | 91,843,136 | 91,301,801 |
| Special Grants and Entitlements: | | | | |
| Local Projects | 20-XXX-XXX-XXX | 723,649 | 525,000 | 500,000 |
| Other State Projects: | | | | |

BERGEN - RIDGEWOOD VILLAGE
Advertised Appropriations

| Budget Category | Account | 2011-12 Actual | 2012-13 Revised | 2013-14 Anticipated |
|-------------------------------------|----------------|-------------------|--------------------|------------------------|
| Nonpublic Textbooks | 20-XXX-XXX-XXX | 1,757 | 2,747 | 2,386 |
| Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 592 | 2,596 | 2,010 |
| Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 2,056 | 2,596 | 2,010 |
| Nonpublic Nursing Services | 20-XXX-XXX-XXX | 70 | 367 | 367 |
| Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 0 | 1,015 | 1,015 |
| Total Other State Projects | | 4,475 | 9,321 | 7,788 |
| Total State Projects | 20-XXX-XXX-XXX | 4,475 | 9,321 | 7,788 |
| Federal Projects: | | | | |
| Title I | 20-XXX-XXX-XXX | 139,087 | 134,822 | 101,117 |
| Title II | 20-XXX-XXX-XXX | 83,227 | 73,938 | 55,454 |
| Title III | 20-XXX-XXX-XXX | 26,322 | 20,629 | 15,472 |
| I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 1,093,088 | 1,045,943 | 784,457 |
| Other | 20-XXX-XXX-XXX | 548,428 | 0 | 0 |
| Total Federal Projects | 20-XXX-XXX-XXX | 1,890,152 | 1,275,332 | 956,500 |
| Total Special Revenue Funds | | 2,618,276 | 1,809,653 | 1,464,288 |
| | | | | |
| Repayment of Debt: | | | | |
| Total Regular Debt Service | 40-701-510-XXX | 3,650,255 | 3,693,173 | 3,733,973 |
| Total Debt Service Funds | | 3,650,255 | 3,693,173 | 3,733,973 |
| Total Expenditures/Appropriations | | 93,341,263 | 97,345,962 | 96,500,062 |
| Total Expenditures Net of Transfers | | 93,341,263 | 97,345,962 | 96,500,062 |

BERGEN - RIDGEWOOD VILLAGE
Advertised Recapitulation of Balances

| Budget Category | Audited Balance 6-30-2011 | Audited Balance 6-30-2012 | Estimated Balance 6-30-2013 | Estimated Balance 6-30-2014 |
|---|------------------------------|------------------------------|--------------------------------|--------------------------------|
| Unrestricted: | | | | |
| --General Operating Budget | 2,136,536 | 2,320,458 | 1,741,455 | 1,741,455 |
| --Repayment of Debt | 7,340 | 15,201 | 7,861 | 0 |
| Restricted for Specific Purposes- General Operating Budget: | | | | |
| --Capital Reserve | 2,035,334 | 2,137,931 | 472,228 | 22,278 |
| --Adult Education Programs | 0 | 0 | 0 | 0 |
| --Maintenance Reserve | 0 | 0 | 0 | 0 |
| --Legal Reserve | 2,456,613 | 2,000,000 | 1,650,000 | 750,000 |
| --Tuition Reserve | 0 | 0 | 0 | 0 |
| --Current Expense Emergency Reserve | 0 | 0 | 900,000 | 900,000 |
| Repayment of Debt: | | | | |
| --Restricted for Repayment of Debt | 0 | 0 | 0 | 0 |

BERGEN - RIDGEWOOD VILLAGE
Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations | 2010-11 Actual Costs | 2011-12 Actual Costs | 2012-13 Original Budget | 2012-13 Revised Budget | 2013-14 Proposed Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$12,867 | \$13,390 | \$14,369 | \$13,837 | \$13,979 |
| Total Classroom Instruction | \$7,761 | \$8,039 | \$8,452 | \$8,294 | \$8,343 |
| Classroom-Salaries and Benefits | \$7,425 | \$7,705 | \$8,063 | \$7,907 | \$7,938 |
| Classroom-General Supplies and Textbooks | \$165 | \$174 | \$243 | \$239 | \$246 |
| Classroom-Purchased Services | \$171 | \$160 | \$146 | \$148 | \$159 |
| Total Support Services | \$2,276 | \$2,445 | \$2,550 | \$2,523 | \$2,575 |
| Support Services-Salaries and Benefits | \$2,052 | \$2,137 | \$2,237 | \$2,149 | \$2,180 |
| Total Administrative Costs | \$1,284 | \$1,268 | \$1,345 | \$1,325 | \$1,312 |
| Administration Salaries and Benefits | \$1,122 | \$1,095 | \$1,143 | \$1,113 | \$1,109 |
| Legal Costs | \$20 | \$13 | \$15 | \$15 | \$15 |
| Total Operations and Maintenance of Plant | \$1,292 | \$1,365 | \$1,490 | \$1,451 | \$1,508 |
| Operations and Maintenance-Salaries and Benefits | \$53 | \$65 | \$57 | \$58 | \$59 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$232 | \$257 | \$227 | \$229 | \$229 |
| Total Equipment Costs | \$45 | \$8 | \$1 | \$18 | \$0 |
| Employee Benefits as a percentage of salaries* | 21.68% | 21.95% | 24.73% | 21.43% | 19.00% |
| Restricted Federal and State Revenue other than Preschool Education Aid Included Above** | \$0 | \$0 | \$0 | \$0 | \$0 |

*Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance), when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

** Federal and State funds in the blended resource school-based budgets.

BERGEN - RIDGEWOOD VILLAGE
Shared Services

| Shared Service Category Type | Shared Service Category Description | Amount Spent (Optional) |
|------------------------------------|---|-------------------------|
| Custodial and Maintenance Services | Sterling High School Shared Services | 0.00 |
| Others | Village of Ridgewood | 0.00 |
| Purchasing - Supplies | Educational Data Services | 0.00 |
| Purchasing - Supplies | Somerset County Cooperative Purchasing | 0.00 |
| Purchasing - Supplies | Hunterdon County Educational Services Commission Cooperative Purchasing | 0.00 |
| Purchasing - Supplies | Bergen County Cooperative Purchasing | 0.00 |
| Purchasing - Supplies | Middlesex Regional Educational Services Commission Cooperative Purchasing | 0.00 |

**BERGEN - RIDGEWOOD VILLAGE
Estimated Tax Rates**

| | |
|--|---------------|
| | |
| A. Estimated 13-14 School Tax Rate | |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS | |
| (A) General Fund School Levy | 84,608,635 |
| (B) Estimated Net Taxable Valuation (as of 10/01/12) | 6,610,269,000 |
| (C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100 | 1.2800 |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS | |
| (D) Total School Levy | 87,847,977 |
| (E) Estimated Net Taxable Valuation (as of 10/01/12) | 6,610,269,000 |
| (F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100 | 1.3290 |
| ----- | |
| B. Estimated 13-14 Equalized School Tax Rate | |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS | |
| (G) General Fund School Levy | 84,608,635 |
| (H) Estimated Equalized Valuation (as of 10/01/12) | 6,194,611,256 |
| (I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100 | 1.3658 |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS | |
| (J) Total School Levy | 87,847,977 |
| (K) Estimated Equalized Valuation (as of 10/01/12) | 6,194,611,256 |
| (L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100 | 1.4181 |
| ----- | |

**BERGEN - RIDGEWOOD VILLAGE
Employee Contract List for District**

NAME=Alim Pervizi

| CATEGORY | MEASURE |
|---|------------------------|
| Job Title | Information Technology |
| Job Title II | |
| Base Annual Salary Amount | \$84,730 |
| Full-Time Equivalents (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 15 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | |
| Total Bonuses Amount | |
| Total Stipends Amount | |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | |
| District Contributions Above Teacher Contract for Retirement Plans | |
| Total Contractual Post-Employment Benefit Amount | |
| Contractual Post-Employment Benefit Description of Payout of Sick days | doesn't qualify |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | max allowable |

**BERGEN - RIDGEWOOD VILLAGE
Employee Contract List for District**

NAME=Alim Pervizi

| CATEGORY | MEASURE |
|--|---------|
| Contractual Post-Employment Benefit Description of Payout of Personal days | none |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Angelo DeSimone

| CATEGORY | MEASURE |
|-------------------------------|------------------------|
| Job Title | Business Administrator |
| Job Title II | Board Secretary |
| Base Annual Salary Amount | \$147,203 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |

**BERGEN - RIDGEWOOD VILLAGE
Employee Contract List for District**

NAME=Angelo DeSimone

| CATEGORY | MEASURE |
|---|---------------|
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | |
| Total Bonuses Amount | |
| Total Stipends Amount | |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | |
| District Contributions Above Teacher Contract for Retirement Plans | |
| Total Contractual Post-Employment Benefit Amount | |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Not eligible |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | Max Allowable |
| Contractual Post-Employment Benefit Description of Payout of Personal days | Not Eligible |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |

**BERGEN - RIDGEWOOD VILLAGE
Employee Contract List for District**

NAME=Angelo DeSimone

| CATEGORY | MEASURE |
|---|---------|
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Daniel Fishbein

| CATEGORY | MEASURE |
|---|----------------|
| Job Title | Superintendent |
| Job Title II | |
| Base Annual Salary Amount | \$167,500 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |

**BERGEN - RIDGEWOOD VILLAGE
Employee Contract List for District**

NAME=Daniel Fishbein

| CATEGORY | MEASURE |
|---|-----------------------|
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | |
| Total Bonuses Amount | |
| Total Stipends Amount | |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | |
| District Contributions Above Teacher Contract for Retirement Plans | |
| Total Contractual Post-Employment Benefit Amount | |
| Contractual Post-Employment Benefit Description of Payout of Sick days | max allowable by law |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | payable up to 39 days |
| Contractual Post-Employment Benefit Description of Payout of Personal days | none |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Gary Hall

**BERGEN - RIDGEWOOD VILLAGE
Employee Contract List for District**

NAME=Gary Hall

| CATEGORY | MEASURE |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Manager of Human Resource |
| Base Annual Salary Amount | \$149,662 |
| Full-Time Equivalents (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | |
| Total Bonuses Amount | |
| Total Stipends Amount | |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | |
| District Contributions Above Teacher Contract for Retirement Plans | |

**BERGEN - RIDGEWOOD VILLAGE
Employee Contract List for District**

NAME=Gary Hall

| CATEGORY | MEASURE |
|--|-----------------|
| Total Contractual Post-Employment Benefit Amount | |
| Contractual Post-Employment Benefit Description of Payout of Sick days | doesn't qualify |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | max allowable |
| Contractual Post-Employment Benefit Description of Payout of Personal days | doesn't qualify |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Georgia Abrunzo

| CATEGORY | MEASURE |
|-------------------------------|------------------------|
| Job Title | Information Technology |
| Job Title II | |
| Base Annual Salary Amount | \$101,427 |
| Full-Time Equivalents (FTE) | 1.0 |
| Shared with Another District? | N |

**BERGEN - RIDGEWOOD VILLAGE
Employee Contract List for District**

NAME=Georgia Abrunzo

| CATEGORY | MEASURE |
|---|--------------|
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | |
| Total Bonuses Amount | |
| Total Stipends Amount | |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | |
| District Contributions Above Teacher Contract for Retirement Plans | |
| Total Contractual Post-Employment Benefit Amount | |
| Contractual Post-Employment Benefit Description of Payout of Sick days | not eligible |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | not eligible |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | |

**BERGEN - RIDGEWOOD VILLAGE
Employee Contract List for District**

NAME=Georgia Abrunzo

| CATEGORY | MEASURE |
|--|---------|
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Joan Hartman

| CATEGORY | MEASURE |
|---|--------------------------|
| Job Title | Administrative Assistant |
| Job Title II | |
| Base Annual Salary Amount | \$81,320 |
| Full-Time Equivalents (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |

**BERGEN - RIDGEWOOD VILLAGE
Employee Contract List for District**

NAME=Joan Hartman

| CATEGORY | MEASURE |
|---|---------------|
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | |
| Total Bonuses Amount | |
| Total Stipends Amount | |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | |
| District Contributions Above Teacher Contract for Retirement Plans | |
| Total Contractual Post-Employment Benefit Amount | |
| Contractual Post-Employment Benefit Description of Payout of Sick days | max allowable |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | max allowable |
| Contractual Post-Employment Benefit Description of Payout of Personal days | none |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |

**BERGEN - RIDGEWOOD VILLAGE
Employee Contract List for District**

NAME=Joan Hartman

| CATEGORY | MEASURE |
|----------------------|---------|
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Louise Ricart

| CATEGORY | MEASURE |
|--|--------------------------|
| Job Title | Administrative Assistant |
| Job Title II | |
| Base Annual Salary Amount | \$79,859 |
| Full-Time Equivalents (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | |
| Total Bonuses Amount | |

**BERGEN - RIDGEWOOD VILLAGE
Employee Contract List for District**

NAME=Louise Ricart

| CATEGORY | MEASURE |
|---|---------------|
| Total Stipends Amount | |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | |
| District Contributions Above Teacher Contract for Retirement Plans | |
| Total Contractual Post-Employment Benefit Amount | |
| Contractual Post-Employment Benefit Description of Payout of Sick days | max allowable |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | max allowable |
| Contractual Post-Employment Benefit Description of Payout of Personal days | none |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

**BERGEN - RIDGEWOOD VILLAGE
Employee Contract List for District**

NAME=Regina Botsford

| CATEGORY | MEASURE |
|---|--------------------------|
| Job Title | Assistant Superintendent |
| Job Title II | |
| Base Annual Salary Amount | \$165,622 |
| Full-Time Equivalents (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | |
| Total Bonuses Amount | |
| Total Stipends Amount | |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | |
| District Contributions Above Teacher Contract for Retirement Plans | |
| Total Contractual Post-Employment Benefit Amount | |
| Contractual Post-Employment Benefit Description of Payout of Sick days | doesn't qualify |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | max allowable |

**BERGEN - RIDGEWOOD VILLAGE
Employee Contract List for District**

NAME=Regina Botsford

| CATEGORY | MEASURE |
|--|-----------------|
| Contractual Post-Employment Benefit Description of Payout of Personal days | doesn't qualify |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Steve Tichenor

| CATEGORY | MEASURE |
|-------------------------------|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | Manager of Custodial/Main |
| Base Annual Salary Amount | \$86,257 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |

**BERGEN - RIDGEWOOD VILLAGE
Employee Contract List for District**

NAME=Steve Tichenor

| CATEGORY | MEASURE |
|---|-----------------|
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | |
| Total Bonuses Amount | |
| Total Stipends Amount | |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | |
| District Contributions Above Teacher Contract for Retirement Plans | |
| Total Contractual Post-Employment Benefit Amount | |
| Contractual Post-Employment Benefit Description of Payout of Sick days | doesn't qualify |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | max allowable |
| Contractual Post-Employment Benefit Description of Payout of Personal days | none |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |

**BERGEN - RIDGEWOOD VILLAGE
Employee Contract List for District**

NAME=Steve Tichenor

| CATEGORY | MEASURE |
|---|---------|
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |

NAME=Trude Engle

| CATEGORY | MEASURE |
|---|----------------------------------|
| Job Title | Assistant Business Administrator |
| Job Title II | |
| Base Annual Salary Amount | \$80,176 |
| Full-Time Equivalents (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | |
| Shared District | |
| Job Title Other District | |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/13 |
| End Date of Contract | 06/30/14 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 22 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |

**BERGEN - RIDGEWOOD VILLAGE
Employee Contract List for District**

NAME=Trude Engle

| CATEGORY | MEASURE |
|---|-----------------|
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | |
| Total Allowances Amount | |
| Total Bonuses Amount | |
| Total Stipends Amount | |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | |
| District Contributions Above Teacher Contract for Retirement Plans | |
| Total Contractual Post-Employment Benefit Amount | |
| Contractual Post-Employment Benefit Description of Payout of Sick days | doesn't qualify |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | max allowable |
| Contractual Post-Employment Benefit Description of Payout of Personal days | none |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | |
| Total Other/In-Kind Remuneration Amount | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | |
| Additional Comment 1 | |
| Additional Comment 2 | |
| Additional Comment 3 | |