

RIDGEWOOD PUBLIC SCHOOLS
 FY14 BUDGET PRESENTATION
 MARCH 6, 2013

	FY 10	FY 11	FY 12	FY 13	FY 14
ANNUAL ENROLLMENT	5743	5712	5807	5854	5829
CUMULATIVE INCREASE	253	222	317	364	339
	0.65%	0.50%	0.63%	0.64%	0.55%
GENERAL FUND TAXES	76,758,275	79,728,606	81,323,178	82,949,642	84,608,635
ANNUAL % INCREASE	4.00%	3.87%	2.00%	2.00%	2.00%
AVG ANNUAL INCREASE	4.61%	4.52%	4.23%	4.01%	3.82%
DEBT SERVICE TAXES	1,435,200	2,933,181	3,172,996	3,200,686	3,239,342
ANNUAL % INCREASE	0.21%	104.37%	8.18%	0.87%	1.21%
AVG ANNUAL INCREASE	-0.4%	9.0%	8.9%	8.1%	7.4%
TOTAL TAXES	78,193,475	82,661,787	84,496,174	86,150,328	87,847,977
ANNUAL % INCREASE	3.93%	5.71%	2.22%	1.96%	1.97%
AVG ANNUAL INCREASE	4.5%	4.6%	4.4%	4.1%	3.9%
GENERAL FUND AID	4,018,073	1,032,596	1,882,021	3,048,482	3,048,482
DEBT SERVICE AID	471,621	402,100	552,361	485,147	486,770
TOTAL STATE AID	4,489,694	1,434,696	2,434,382	3,533,629	3,535,252
ANNUAL % INCREASE	0.0%	-68.0%	69.7%	45.2%	0.0%
AVG ANNUAL INCREASE	3.9%	-10.3%	-3.7%	0.3%	0.3%