

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	4,990	4,955	4,944
Pupils On Roll - Special Full-Time	775	767	780
Pupils On Roll - Special Shared-Time	2	1	1
Subtotal - Pupils On Roll	5,767	5,723	5,725
Private School Placements	67	78	82
Pupils Sent to Contracted Preschool Prog	0	2	0
Pupils Sent to Other Dists-Spec Ed Prog	20	22	23
Pupils Received	24	16	16

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	82,949,642	84,608,635	86,223,037
Total Tuition	10-1300	593,462	766,274	700,000
Transportation Fees From Individuals	10-1410	2,210	2,500	0
Transportation Fees From Other LEAS	10-1420-1440	13,959	0	0
Rents And Royalties	10-1910	442,037	350,000	300,000
Unrestricted Miscellaneous Revenues	10-1XXX	119,653	198,500	225,000
Interest Earned On Current Expense Emergency Res	10-1XXX	24,431	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	1,332	50	0
Other Restricted Miscellaneous Revenues	10-1XXX	1,333,211	963,072	975,000
Subtotal - Revenues From Local Sources		85,479,937	86,889,031	88,423,037
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	116,391	116,741	116,741
Extraordinary Aid	10-3131	1,499,303	1,032,596	1,376,345
Categorical Special Education Aid	10-3132	1,817,457	1,812,959	1,812,959
Categorical Security Aid	10-3177	82,038	86,186	86,186
Other State Aids	10-3XXX	403,195	0	113,320
Subtotal - Revenues From State Sources		3,918,384	3,048,482	3,505,551
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	1,703	14,288	14,638
Subtotal - Revenues From Federal Sources		1,703	14,288	14,638
Budgeted Fund Balance - Operating Budget	10-303	0	900,000	750,000
Withdrawal From Cap Res-For Local Share	10-307	1,669,203	450,000	651,330
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	848,670
Transfers From Other Funds	10-5200	1,255	0	0
Adjustment For Prior Year Encumbrances		0	945,716	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Actual Revenues (Over)/Under Expenditures		52,153	0	0
Total Operating Budget		91,122,635	92,247,517	94,193,226
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	597,245	918,993	280,000
Total Revenues From Local Sources	20-1XXX	597,245	918,993	280,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	2,499	3,027	3,157
Total Revenues From State Sources		2,499	3,027	3,157
Revenues from Federal Sources:				
Title I	20-4411-4416	132,920	106,239	106,239
Title II	20-4451-4455	74,094	73,472	73,472
Title III	20-4491-4494	21,284	20,085	20,085
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,045,672	1,007,135	1,008,412
Superstorm Sandy - FEMA/Other Restricted Recovery Sources	20-4526	60,651	0	0
Other	20-4XXX	336,377	63,801	0
Total Revenues From Federal Sources		1,670,998	1,270,732	1,208,208
Total Grants And Entitlements		2,270,742	2,192,752	1,491,365
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,200,686	3,239,342	3,214,082
Total Revenues From Local Sources		3,200,686	3,239,342	3,214,082
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	485,147	486,770	474,078
Budgeted Fund Balance	40-303	0	7,861	32,625

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Local Repayment Of Debt		3,685,833	3,733,973	3,720,785
Actual Revenues (Over)/Under Expenditures		7,340	0	0
Total Repayment Of Debt		3,693,173	3,733,973	3,720,785
Total Revenues/Sources		97,086,550	98,174,242	99,405,376
Total Revenues/Sources Net of Transfers		97,086,550	98,174,242	99,405,376

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	30,559,601	30,475,705	31,435,718
Special Education - Instruction	11-2XX-100-XXX	7,038,909	7,414,600	7,618,340
Basic Skills/Remedial - Instruction	11-230-100-XXX	995,053	1,045,329	1,080,243
Bilingual Education - Instruction	11-240-100-XXX	357,040	374,720	528,519
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	363,322	332,885	372,350
School-Sponsored Athletics - Instruction	11-402-100-XXX	924,127	880,097	989,081
Summer School	11-422-XXX-XXX	181,818	79,912	145,850
Other Instructional Programs - Instruction	11-4XX-100-XXX	397,614	277,344	408,059
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,469,639	6,681,817	6,865,000
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	16,902	23,796	20,825
Undist. Expenditures - Health Services	11-000-213-XXX	693,777	693,423	843,864
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,719,887	2,768,158	3,055,127
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,691,433	1,743,621	1,507,500
Undist. Expenditures - Guidance	11-000-218-XXX	1,933,094	2,123,009	2,040,942
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,829,111	2,849,938	2,977,899
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	931,340	1,370,147	1,233,368
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,569,902	1,633,379	1,725,279
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	99,325	141,149	127,342
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	897,146	937,516	926,207
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,584,519	4,078,534	4,022,839
Undist. Expend. - Central Services	11-000-251-XXX	1,181,180	1,244,803	1,123,130
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	548,276	684,880	696,043
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,912,312	8,578,192	8,562,338
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,779,201	2,843,106	2,907,625
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,026,995	10,555,629	10,429,163
Total Undistributed Expenditures		45,884,039	48,951,097	49,064,491

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Increase In Current Expense Emergency Reserve	10-607	900,000	0	0
Total General Current Expense		87,601,523	89,831,689	91,642,651
Capital Expenditures:				
Equipment	12-XXX-XXX-730	279,097	49,439	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,059,443	1,351,124	42,837
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	0	1,500,000
Increase In Capital Reserve	10-604	1,265,543	0	0
Interest Deposit To Capital Reserve	10-604	1,332	50	0
Total Capital Outlay		2,605,415	1,400,613	1,542,837
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	365	125,643	500
Total Summer School	13-422-X00-XXX	365	125,643	500
Other Special Schools:				
Other Special Schools - Instruction	13-4XX-100-XXX	394,760	387,212	425,934
Other Special Schools - Support Services	13-4XX-200-XXX	181,667	164,145	233,104
Total Other Special Schools	13-4XX-X00-XXX	576,427	551,357	659,038
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	180,361	183,444	188,500
Adult Education-Local-Support Serv.	13-602-200-XXX	158,544	154,771	159,700
Total Adult Education-Local	13-602-X00-XXX	338,905	338,215	348,200
Total Special Schools	13-XXX-XXX-XXX	915,697	1,015,215	1,007,738
General Fund Grand Total		91,122,635	92,247,517	94,193,226
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	597,245	918,993	280,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	841	329	400

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	1,114	957
Nonpublic Handicapped Services	20-XXX-XXX-XXX	375	781	617
Nonpublic Nursing Services	20-XXX-XXX-XXX	367	463	463
Nonpublic Technology Initiative	20-XXX-XXX-XXX	916	340	720
Total Other State Projects		2,499	3,027	3,157
Total State Projects	20-XXX-XXX-XXX	2,499	3,027	3,157
Federal Projects:				
Title I	20-XXX-XXX-XXX	132,920	106,239	106,239
Title II	20-XXX-XXX-XXX	74,094	73,472	73,472
Title III	20-XXX-XXX-XXX	21,284	20,085	20,085
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,045,672	1,007,135	1,008,412
Other	20-XXX-XXX-XXX	397,028	63,801	0
Total Federal Projects	20-XXX-XXX-XXX	1,670,998	1,270,732	1,208,208
Total Special Revenue Funds		2,270,742	2,192,752	1,491,365
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,693,173	3,733,973	3,720,785
Total Debt Service Funds		3,693,173	3,733,973	3,720,785
Total Expenditures/Appropriations		97,086,550	98,174,242	99,405,376
Total Expenditures Net of Transfers		97,086,550	98,174,242	99,405,376

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	2,320,458	2,265,072	1,817,255	1,817,255
--Repayment of Debt	15,201	7,861	32,625	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	2,137,931	1,735,603	2,023,470	523,470
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	2,000,000	1,650,000	1,500,000	750,000
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	900,000	900,000	900,000
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,390	\$13,623	\$13,979	\$14,029	\$14,297
Total Classroom Instruction	\$8,039	\$8,192	\$8,343	\$8,167	\$8,425
Classroom-Salaries and Benefits	\$7,705	\$7,821	\$7,938	\$7,664	\$7,873
Classroom-General Supplies and Textbooks	\$174	\$220	\$246	\$239	\$203
Classroom-Purchased Services	\$160	\$151	\$159	\$264	\$349
Total Support Services	\$2,445	\$2,510	\$2,575	\$2,682	\$2,707
Support Services-Salaries and Benefits	\$2,137	\$2,100	\$2,180	\$2,198	\$2,207
Total Administrative Costs	\$1,268	\$1,267	\$1,312	\$1,410	\$1,371
Administration Salaries and Benefits	\$1,095	\$1,108	\$1,109	\$1,218	\$1,211
Total Operations and Maintenance of Plant	\$1,365	\$1,386	\$1,508	\$1,511	\$1,507
Operations and Maintenance-Salaries and Benefits	\$65	\$61	\$59	\$73	\$75
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$257	\$259	\$229	\$243	\$272
Total Equipment Costs	\$8	\$49	\$0	\$9	\$0
Legal Costs	\$13	\$13	\$15	\$16	\$15
Employee Benefits as a percentage of salaries*	21.95%	20.33%	19.00%	19.22%	18.47%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	47500	General Fund	583743.00	New IT director
1	740	Various generous donors	280000.00	Gifts from community to support media center project.
1	260	Infant Toddler, Community School, Cafeteria and outside agencies	300000.00	Rent charges for the year
1	3020	General Fund	917375.00	Aides are now outsourced, and move to Professional Service line
1	4500	General Fund	1029918.00	Special Education student needs
1	88000	Government Funding	1.00	No indication non public funds will be received.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Others	VILLAGE OF RIDGEWOOD	0.00
Transportation Services, including Fuel	REGION ONE	0.00
Purchasing	EDUCATIONAL DATA SERVICES	0.00
Purchasing	BERGEN COUNTY COOPERATIVE PURCHASING	0.00
Purchasing	KEYSTONE PURCHASING NETWORK	0.00
Insurance Coverages and Benefits	NESBIG-NORTHEAST BERGEN COUNTY INSURANCE GROUP	0.00

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	86,223,037
(B) Estimated Net Taxable Valuation (as of 10/01/13)	5,723,651,600
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.5064
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	89,437,119
(E) Estimated Net Taxable Valuation (as of 10/01/13)	5,723,651,600
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.5626

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	86,223,037
(H) Estimated Equalized Valuation (as of 10/01/13)	6,000,892,850
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4368
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	89,437,119
(K) Estimated Equalized Valuation (as of 10/01/13)	6,000,892,850
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.4904

NAME=ALIM PERVIZI

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$84,111
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	3670
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowable
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ALIM PERVIZI

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=CHERYL BEST

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$160,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=CHERYL BEST

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	5320
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DANIEL FISHBEIN

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0

NAME=DANIEL FISHBEIN

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	15952
Total Bonuses Amount	0
Total Stipends Amount	25125
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	7814
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	40125
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWABLE BY LAW
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYABLE UP TO 39 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=DANIEL FISHBEIN

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=GEORGIA ABRUNZO

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$100,685
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0

NAME=GEORGIA ABRUNZO

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	2159
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JOAN HARTMAN

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$80,727
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=JOAN HARTMAN

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	11720
Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowable
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=JOAN HARTMAN

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=LOUISE RICART

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$79,277
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	12870
Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowable

NAME=LOUISE RICART

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowable
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MICHAEL FALKOWSKI

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	BOARD SECRETARY
Base Annual Salary Amount	\$165,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260

NAME=MICHAEL FALKOWSKI

	CATEGORY	MEASURE
Contracted Number of Annual Vacation Days		22
Contracted Number of Annual Sick Days		12
Contracted Number of Annual Personal Days		3
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		
Total Allowances Amount		4676
Total Bonuses Amount		0
Total Stipends Amount		0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		1592
District Contributions Above Teacher Contract for Retirement Plans		0
Total Contractual Post-Employment Benefit Amount		0
Contractual Post-Employment Benefit Description of Payout of Sick days		Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days		Not eligible
Contractual Post-Employment Benefit Description of Payout of Personal days		Not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount		0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		
Additional Comment 3		

NAME=MICHAEL PARIGI
Employee Contract List for District

NAME=MICHAEL PARIGI

CATEGORY	MEASURE
Job Title	Other
Job Title II	ENERGY SPECIALIST
Base Annual Salary Amount	\$75,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=MICHAEL PARIGI

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=OJETTA TOWNES

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	MANAGER OF HUMAN RESOURCE
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3

NAME=OJETTA TOWNES

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2225
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	117
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=RICHARD HOFFMANN

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$78,292
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	3858
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowable
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=RICHARD HOFFMANN

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=RYAN KENNY

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	MANAGER
Base Annual Salary Amount	\$130,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=RYAN KENNY

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	2290
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=SERHIY MORHUN

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$79,377
Full-Time Equivalent (FTE)	1.0

NAME=SERHIY MORHUN

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	3858
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=SERHIY MORHUN

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=STEVE TICHENOR

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	MANAGER OF CUSTODIAN/MAIN
Base Annual Salary Amount	\$85,626
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2510
Total Bonuses Amount	0
Total Stipends Amount	0

NAME=STEVE TICHENOR

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	3262
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	13914
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowable
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=TRUDE ENGLE

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$79,591
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=TRUDE ENGLE

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1005
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	3858
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	12933
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowable
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=TRUDE ENGLE

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	