

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	4,955.0	4,916.0	4,970.0
Pupils On Roll Special Ed Full-Time	767.0	758.0	753.0
Pupils On Roll Special Ed Shared-Time	1.0	2.0	2.0
Pupils On Roll SUBTOTAL	5,723.0	5,676.0	5,725.0
Pupils in Private School Placements	78.0	69.0	0.0
Pupils Sent to Contracted Preschool	2.0		0.0
Pupils Sent to Other Districts Special Ed	22.0	32.5	114.0
Pupils Received	16.0	14.0	14.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	84,608,635	86,223,037	87,947,497
Total Tuition	10-1300	879,643	700,000	700,000
Rents And Royalties	10-1910	0	300,000	300,000
Unrestricted Miscellaneous Revenues	10-1XXX	1,524,154	225,000	225,000
Other Restricted Miscellaneous Revenues	10-1XXX	0	975,000	1,029,789
Subtotal - Revenues From Local Sources		87,012,432	88,423,037	90,202,286
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	116,741	116,741	116,741
Extraordinary Aid	10-3131	1,436,791	1,376,345	1,376,345
Categorical Special Education Aid	10-3132	1,812,959	1,812,959	1,812,959
Categorical Security Aid	10-3177	86,186	86,186	86,186
Other State Aids	10-3XXX	309,445	113,320	113,320
Subtotal - Revenues From State Sources		3,762,122	3,505,551	3,505,551
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	37,940	14,638	0
Subtotal - Revenues From Federal Sources		37,940	14,638	0
Budgeted Fund Balance - Operating Budget	10-303	0	750,000	750,000
Withdrawal From Cap Res-For Local Share	10-307	0	651,330	775,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	848,670	525,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	0	300,000
Adjustment For Prior Year Encumbrances		0	201,232	0
Actual Revenues (Over)/Under Expenditures		-211,514	0	0
Total Operating Budget		90,600,980	94,394,458	96,057,837
Grants and Entitlements:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Other Revenue From Local Sources	20-1XXX	1,614,337	280,000	280,000
Total Revenues From Local Sources	20-1XXX	1,614,337	280,000	280,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	3,862	3,157	3,100
Total Revenues From State Sources		3,862	3,157	3,100
Revenues from Federal Sources:				
Title I	20-4411-4416	104,971	106,239	106,239
Title II	20-4451-4455	73,482	73,472	73,472
Title III	20-4491-4494	19,581	20,085	20,085
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,003,579	1,008,412	1,006,000
Other	20-4XXX	57,966	0	0
Total Revenues From Federal Sources		1,259,579	1,208,208	1,205,796
Total Grants And Entitlements		2,877,778	1,491,365	1,488,896
Repayment of Debt:				
Other Financing Sources	40-5xxx	61,472	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,239,342	3,214,082	3,313,073
Total Revenues From Local Sources		3,239,342	3,214,082	3,313,073
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	486,770	474,078	436,954
Budgeted Fund Balance	40-303	0	32,625	3,103
Total Local Repayment Of Debt		3,787,584	3,720,785	3,753,130
Actual Revenues (Over)/Under Expenditures		-27,867	0	0
Total Repayment Of Debt		3,759,717	3,720,785	3,753,130

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Revenues/Sources		97,238,475	99,606,608	101,299,863
Total Revenues/Sources Net of Transfers		97,238,475	99,606,608	101,299,863

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	30,715,551	31,284,705	31,930,626
Special Education - Instruction	11-2XX-100-XXX	7,462,101	7,946,530	8,000,051
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,042,031	1,126,745	1,133,404
Bilingual Education - Instruction	11-240-100-XXX	375,128	398,868	404,008
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	369,093	303,596	287,870
School-Sponsored Athletics - Instruction	11-402-100-XXX	981,257	1,048,032	1,040,701
Summer School	11-422-XXX-XXX	77,817	145,849	138,900
Other Instructional Programs - Instruction	11-4XX-100-XXX	281,356	250,611	253,537
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	6,400,731	6,936,351	7,418,240
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	17,393	42,992	47,211
Undist. Expenditures - Health Services	11-000-213-XXX	694,894	812,379	752,824
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,626,670	3,148,549	3,131,599
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,445,019	1,300,436	1,389,876
Undist. Expenditures - Guidance	11-000-218-XXX	2,121,310	2,247,035	2,296,390
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,782,753	2,852,046	2,952,979
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,320,675	1,626,453	1,424,798
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,602,713	1,704,820	1,716,959
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	148,683	271,997	184,856
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	896,078	970,565	948,807
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,734,917	3,819,451	3,721,381
Undist. Expend. - Central Services	11-000-251-XXX	1,246,810	1,179,086	1,193,073
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	679,276	714,735	767,147
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	8,345,568	8,327,037	8,676,979
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,939,264	2,905,625	2,968,942
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,176,369	10,301,373	10,798,518
Total Undistributed Expenditures		47,179,123	49,160,930	50,390,579

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total General Current Expense		88,483,457	91,665,866	93,579,676
Capital Expenditures:				
Equipment	12-XXX-XXX-730	78,841	44,058	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,028,348	935,968	116,659
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	668,030	1,226,178
Total Capital Outlay		1,107,189	1,648,056	1,342,837
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	126,587	73,298	81,500
Total Summer School	13-422-X00-XXX	126,587	73,298	81,500
Other Special Schools:				
Other Special Schools - Instruction	13-4XX-100-XXX	399,024	425,934	364,499
Other Special Schools - Support Services	13-4XX-200-XXX	164,925	233,104	341,125
Total Other Special Schools	13-4XX-X00-XXX	563,949	659,038	705,624
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	172,516	188,425	188,425
Adult Education-Local-Support Serv.	13-602-200-XXX	147,282	159,775	159,775
Total Adult Education-Local	13-602-X00-XXX	319,798	348,200	348,200
Total Special Schools	13-XXX-XXX-XXX	1,010,334	1,080,536	1,135,324
General Fund Grand Total		90,600,980	94,394,458	96,057,837
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	1,614,337	280,000	280,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	1,974	400	400
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	957	900
Nonpublic Handicapped Services	20-XXX-XXX-XXX	1,114	617	617
Nonpublic Nursing Services	20-XXX-XXX-XXX	375	463	463

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Nonpublic Technology Initiative	20-XXX-XXX-XXX	399	720	720
Total Other State Projects		3,862	3,157	3,100
Total State Projects	20-XXX-XXX-XXX	3,862	3,157	3,100
Federal Projects:				
Title I	20-XXX-XXX-XXX	104,971	106,239	106,239
Title II	20-XXX-XXX-XXX	73,482	73,472	73,472
Title III	20-XXX-XXX-XXX	19,581	20,085	20,085
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,003,579	1,008,412	1,006,000
Other	20-XXX-XXX-XXX	57,966	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,259,579	1,208,208	1,205,796
Total Special Revenue Funds		2,877,778	1,491,365	1,488,896
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,759,717	3,720,785	3,753,130
Total Debt Service Funds		3,759,717	3,720,785	3,753,130
Total Expenditures/Appropriations		97,238,475	99,606,608	101,299,863
Total Expenditures Net of Transfers		97,238,475	99,606,608	101,299,863

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	2,265,072	2,234,789	1,210,044	1,210,044
--Repayment of Debt	7,861	35,728	3,103	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,735,603	2,871,884	2,096,629	796,629
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	300,000	300,000
--Legal Reserve	1,650,000	1,500,000	750,000	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	900,000	900,000	900,000	600,000
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,623	\$13,843	\$14,297	\$14,416	\$14,534
Total Classroom Instruction	\$8,192	\$8,194	\$8,425	\$8,478	\$8,589
Classroom-Salaries and Benefits	\$7,821	\$7,632	\$7,873	\$8,051	\$8,142
Classroom-General Supplies and Textbooks	\$220	\$261	\$203	\$227	\$258
Classroom-Purchased Services	\$151	\$302	\$349	\$199	\$189
Total Support Services	\$2,510	\$2,562	\$2,707	\$2,815	\$2,789
Support Services-Salaries and Benefits	\$2,100	\$2,086	\$2,207	\$2,266	\$2,291
Total Administrative Costs	\$1,267	\$1,327	\$1,371	\$1,358	\$1,342
Administration Salaries and Benefits	\$1,108	\$1,143	\$1,211	\$1,181	\$1,170
Total Operations and Maintenance of Plant	\$1,386	\$1,478	\$1,507	\$1,477	\$1,529
Operations and Maintenance-Salaries and Benefits	\$61	\$114	\$75	\$65	\$81
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$259	\$270	\$272	\$271	\$266
Total Equipment Costs	\$49	\$14	\$0	\$8	\$0
Legal Costs	\$13	\$21	\$15	\$18	\$18
Employee Benefits as a percentage of salaries*	20.33%	18.77%	18.47%	18.02%	18.62%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Village of Ridgewood	0
Transportation Services, including Fuel	Region One	0
Purchasing	Educational Data Services	0
Purchasing	Bergen County Cooperative Services	0
Purchasing	Middlesex Regional Educational Services	0
Technology Services	DRLAP - Internet Access Consortium	0
Insurance Coverages and Benefits	NESBIG - Northeast Bergen County Insurance Group	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	87,947,497
(B) Estimated Net Taxable Valuation (as of 10/01/14)	5,733,152,900
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.5340
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	91,260,570
(E) Estimated Net Taxable Valuation (as of 10/01/14)	5,733,152,900
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.5918

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	87,947,497
(H) Estimated Equalized Valuation (as of 10/01/14)	6,195,324,076
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4196
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	91,260,570
(K) Estimated Equalized Valuation (as of 10/01/14)	6,195,324,076
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.4731

NAME=Alfredo Aguilar

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$165,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	13 Holidays/2 Recess
Total Allowances Amount	\$1,738
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alfredo Aguilar

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Alim Pervizi

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$98,634
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15

NAME=Alim Pervizi

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	13 Holidays/2 Recess
Total Allowances Amount	\$312
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,115
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowable
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Cheryl Best

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$164,400
Full-Time Equivalent (FTE)	1.0

NAME=Cheryl Best

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	13 Holidays/2 Recess
Total Allowances Amount	\$5,632
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Cheryl Best

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Daniel Fishbein

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	13 Holidays/2 Recess
Total Allowances Amount	\$16,552
Total Bonuses Amount	\$0
Total Stipends Amount	\$25,125

NAME=Daniel Fishbein

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,341
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$43,346
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowable by Law
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable up to 44 Days @644 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Georgia Abrunzo

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$103,454
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Georgia Abrunzo

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	13 Holidays/2 Recess
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,288
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Georgia Abrunzo

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Joann Khoury-Frias

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$92,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	13 Holidays/2 Recess
Total Allowances Amount	\$1,005
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$29
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,015
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible

NAME=Joann Khoury-Frias

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowable
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Kenny

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Manager
Base Annual Salary Amount	\$133,575
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260

NAME=John Kenny

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	13 Holidays/2 Recess
Total Allowances Amount	\$1,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,178
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Louise Ricart
Employee Contract List for District

NAME=Louise Ricart

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$81,457
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	13 Holidays/2 Recess
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$71
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,870
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowable
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Louise Ricart

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ojetta Townes

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Manager of Human Resource
Base Annual Salary Amount	\$138,712
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3

NAME=Ojetta Townes

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	13 Holidays/2 Recess
Total Allowances Amount	\$2,726
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Richard Hoffmann

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$80,445
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	13 Holidays/2 Recess
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,514
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowable
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Richard Hoffmann

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Serhiy Morhun

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$79,477
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15

NAME=Serhiy Morhun

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	13 Holidays/2 Recess
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,794
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steve Tichnor

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Manager of Custodian/Main
Base Annual Salary Amount	\$87,981
Full-Time Equivalent (FTE)	1.0

NAME=Steve Tichnor

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	13 Holidays/2 Recess
Total Allowances Amount	\$2,510
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,955
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,914
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowable
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Steve Tichnor

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	