

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	4,916.0	4,917.0	4,955.0
Pupils On Roll Special Ed Full-Time	758.0	719.0	725.0
Pupils On Roll Special Ed Shared-Time	2.0	6.0	6.0
Pupils On Roll SUBTOTAL	5,676.0	5,642.0	5,686.0
Pupils in Private School Placements	69.0	71.0	71.0
Pupils Sent to Other Districts Special Ed	32.5	25.5	25.5
Pupils Received	14.0	16.0	16.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	86,223,037	87,947,497	89,706,448
Total Tuition	10-1300	689,432	700,000	700,000
Rents And Royalties	10-1910	0	300,000	300,000
Unrestricted Miscellaneous Revenues	10-1XXX	1,295,744	225,000	225,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	0	100
Other Restricted Miscellaneous Revenues	10-1XXX	0	1,029,789	1,029,789
Subtotal - Revenues From Local Sources		88,208,213	90,202,286	91,961,337
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	116,741	116,741	136,964
Extraordinary Aid	10-3131	1,345,935	1,376,345	1,376,345
Categorical Special Education Aid	10-3132	1,812,959	1,812,959	1,792,061
Categorical Security Aid	10-3177	86,186	86,186	98,280
Parcc Readiness Aid	10-3181		0	56,660
Per Pupil Growth Aid	10-3182		0	56,660
Professional Learning Community Aid	10-3183		0	55,375
Other State Aids	10-3XXX	409,991	113,320	0
Subtotal - Revenues From State Sources		3,771,812	3,505,551	3,572,345
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	2,103	0	24,154
Subtotal - Revenues From Federal Sources		2,103	0	24,154
Budgeted Fund Balance - Operating Budget	10-303	0	750,000	750,000
Withdrawal From Cap Res-For Local Share	10-307	0	775,000	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	525,000	1,000,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	300,000	300,000
Adjustment For Prior Year Encumbrances		0	57,326	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Actual Revenues (Over)/Under Expenditures		948,335	0	0
Total Operating Budget		92,930,463	96,115,163	97,607,836
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	859,720	280,000	280,000
Total Revenues From Local Sources	20-1XXX	859,720	280,000	280,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	3,066	3,100	3,100
Total Revenues From State Sources		3,066	3,100	3,100
Revenues from Federal Sources:				
Title I	20-4411-4416	137,669	106,239	106,239
Title II	20-4451-4455	59,644	73,472	73,472
Title III	20-4491-4494	14,514	20,085	20,085
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,042,211	1,006,000	1,006,000
Total Revenues From Federal Sources		1,254,038	1,205,796	1,205,796
Total Grants And Entitlements		2,116,824	1,488,896	1,488,896
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,214,082	3,313,073	3,323,724
Total Revenues From Local Sources		3,214,082	3,313,073	3,323,724
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	474,078	436,954	440,918
Budgeted Fund Balance	40-303	0	3,103	0
Total Local Repayment Of Debt		3,688,160	3,753,130	3,764,642
Actual Revenues (Over)/Under Expenditures		32,625	0	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Repayment Of Debt		3,720,785	3,753,130	3,764,642
Total Revenues/Sources		98,768,072	101,357,189	102,861,374
Total Revenues/Sources Net of Transfers		98,768,072	101,357,189	102,861,374

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	30,747,723	30,956,136	31,648,041
Special Education - Instruction	11-2XX-100-XXX	7,837,272	8,524,988	9,297,816
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,124,827	1,137,735	1,089,387
Bilingual Education - Instruction	11-240-100-XXX	390,400	398,313	409,956
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	976,939	276,330	284,903
School-Sponsored Athletics - Instruction	11-402-100-XXX	524,975	1,026,869	1,061,878
Summer School	11-422-XXX-XXX	117,857	129,622	131,900
Other Instructional Programs - Instruction	11-4XX-100-XXX	243,024	253,537	68,232
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	6,896,926	7,418,240	7,189,215
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	39,856	47,211	59,955
Undist. Expenditures - Health Services	11-000-213-XXX	708,684	786,634	787,292
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	3,109,789	2,933,583	2,834,276
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,187,081	1,546,889	1,721,600
Undist. Expenditures - Guidance	11-000-218-XXX	2,129,803	2,283,576	2,140,967
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,876,038	3,004,267	2,853,872
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,573,892	1,597,887	1,635,086
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,576,172	1,663,812	1,505,466
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	147,099	172,985	209,343
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	812,902	980,971	992,987
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,769,146	3,697,256	3,704,933
Undist. Expend. - Central Services	11-000-251-XXX	1,182,702	1,194,374	1,188,793
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	774,375	957,374	974,562
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	8,409,424	8,662,260	8,849,091
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,020,649	2,967,071	3,244,678
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,254,380	10,874,742	11,543,344
Total Undistributed Expenditures		48,468,918	50,789,132	51,435,460

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total General Current Expense		90,431,935	93,492,662	95,427,573
Capital Expenditures:				
Equipment	12-XXX-XXX-730	145,732	106,270	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	860,301	1,366,798	42,837
Capital Reserve - Transfer To Capital Projects	12-000-400-931	651,330	0	1,000,000
Interest Deposit To Capital Reserve	10-604	0	0	100
Total Capital Outlay		1,657,363	1,473,068	1,042,937
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	466,806	146,515	146,515
Summer School - Support Services	13-422-200-XXX	102,893	0	0
Total Summer School	13-422-X00-XXX	569,699	146,515	146,515
Other Special Schools:				
Other Special Schools - Instruction	13-4XX-100-XXX	0	380,019	380,019
Other Special Schools - Support Services	13-4XX-200-XXX	0	260,591	260,591
Total Other Special Schools	13-4XX-X00-XXX	0	640,610	640,610
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	176,788	188,425	188,425
Adult Education-Local-Support Serv.	13-602-200-XXX	94,678	173,883	161,776
Total Adult Education-Local	13-602-X00-XXX	271,466	362,308	350,201
Total Special Schools	13-XXX-XXX-XXX	841,165	1,149,433	1,137,326
General Fund Grand Total		92,930,463	96,115,163	97,607,836
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	859,720	280,000	280,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	1,895	400	400
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	900	900

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	617	617
Nonpublic Nursing Services	20-XXX-XXX-XXX	83	463	463
Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,088	720	720
Total Other State Projects		3,066	3,100	3,100
Total State Projects	20-XXX-XXX-XXX	3,066	3,100	3,100
Federal Projects:				
Title I	20-XXX-XXX-XXX	137,669	106,239	106,239
Title II	20-XXX-XXX-XXX	59,644	73,472	73,472
Title III	20-XXX-XXX-XXX	14,514	20,085	20,085
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,042,211	1,006,000	1,006,000
Total Federal Projects	20-XXX-XXX-XXX	1,254,038	1,205,796	1,205,796
Total Special Revenue Funds		2,116,824	1,488,896	1,488,896
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,720,785	3,753,130	3,764,642
Total Debt Service Funds		3,720,785	3,753,130	3,764,642
Total Expenditures/Appropriations		98,768,072	101,357,189	102,861,374
Total Expenditures Net of Transfers		98,768,072	101,357,189	102,861,374

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	2,234,789	1,883,255	1,883,255	1,883,255
--Repayment of Debt	35,728	3,103	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	2,871,884	2,318,989	1,018,989	19,089
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	1,500,000	1,500,000	750,000	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	900,000	1,000,000	700,000	400,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,843	\$14,249	\$14,534	\$14,738	\$14,956
Total Classroom Instruction	\$8,194	\$8,388	\$8,589	\$8,636	\$8,897
Classroom-Salaries and Benefits	\$7,632	\$7,992	\$8,142	\$8,186	\$8,442
Classroom-General Supplies and Textbooks	\$261	\$209	\$258	\$255	\$264
Classroom-Purchased Services	\$302	\$187	\$189	\$195	\$191
Total Support Services	\$2,562	\$2,698	\$2,789	\$2,862	\$2,785
Support Services-Salaries and Benefits	\$2,086	\$2,186	\$2,291	\$2,341	\$2,216
Total Administrative Costs	\$1,327	\$1,337	\$1,342	\$1,406	\$1,406
Administration Salaries and Benefits	\$1,143	\$1,168	\$1,170	\$1,230	\$1,206
Total Operations and Maintenance of Plant	\$1,478	\$1,500	\$1,529	\$1,549	\$1,572
Operations and Maintenance-Salaries and Benefits	\$114	\$75	\$81	\$82	\$92
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$270	\$301	\$266	\$265	\$273
Total Equipment Costs	\$14	\$26	\$0	\$19	\$0
Legal Costs	\$21	\$17	\$18	\$18	\$18
Employee Benefits as a percentage of salaries*	18.77%	18.15%	18.62%	18.81%	19.77%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Village of Ridgewood	0
Transportation Services, including Fuel	Region I	0
Purchasing	Ed Data Cooperative	0
Purchasing	Bergen County Purchasing Cooperative	0
Purchasing	MRESC	0
Purchasing	Multiple National Level Purchasing Cooperatives	0
Technology Services	DRLAP - Internet Access Consortium	0
Insurance Coverages and Benefits	NESBIG - Northeast School Board Insurance Group	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	89,706,448
(B) Estimated Net Taxable Valuation (as of 01/07/16)	5,774,358,900
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.5535
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	93,030,172
(E) Estimated Net Taxable Valuation (as of 01/07/16)	5,774,358,900
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.6111

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	89,706,448
(H) Estimated Equalized Valuation (as of 10/01/15)	6,366,296,723
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4091
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	93,030,172
(K) Estimated Equalized Valuation (as of 10/01/15)	6,366,296,723
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.4613

NAME=Alfredo Aguilar

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$168,713
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	16 holidays/5 recess
Total Allowances Amount	\$1,738
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alfredo Aguilar

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Alim Pervizi

CATEGORY	MEASURE
Job Title	Other
Job Title II	WAN Manager
Base Annual Salary Amount	\$105,853
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	16 holidays/5 recess
Total Allowances Amount	\$312
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowable
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alim Pervizi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Cheryl Best

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$168,099
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	16 holidays/5 recess
Total Allowances Amount	\$5,632
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Cheryl Best

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Daniel Fishbein

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	16 holidays/5 recess
Total Allowances Amount	\$16,552
Total Bonuses Amount	\$25,125
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,610
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$43,346
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowable by Law
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable up to 44 days @\$644 per day
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Daniel Fishbein

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Georgia Abrunzo

CATEGORY	MEASURE
Job Title	Other
Job Title II	Data Entry Coordinator
Base Annual Salary Amount	\$105,782
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	16 holidays/5 recess
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,108
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Georgia Abrunzo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jennifer Ulman

CATEGORY	MEASURE
Job Title	Other
Job Title II	Assistant Board Secretary
Base Annual Salary Amount	\$75,115
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	16 holidays/5 recess
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	na
Contractual Post-Employment Benefit Description of Payout of Vacation days	na
Contractual Post-Employment Benefit Description of Payout of Personal days	na
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jennifer Ulman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joann Khoury-Frias

CATEGORY	MEASURE
Job Title	Other
Job Title II	Assistant Business Admini
Base Annual Salary Amount	\$94,070
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	16 holidays/5 recess
Total Allowances Amount	\$1,005
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$23
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,015
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowable
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joann Khoury-Frias

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathleen Kiedaisch

CATEGORY	MEASURE
Job Title	Other
Job Title II	Secretary to Supt
Base Annual Salary Amount	\$75,131
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	16 holidays/5 recess
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	na
Contractual Post-Employment Benefit Description of Payout of Vacation days	na
Contractual Post-Employment Benefit Description of Payout of Personal days	na
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kathleen Kiedaisch

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lynn Howells

CATEGORY	MEASURE
Job Title	Other
Job Title II	Network Coordinator
Base Annual Salary Amount	\$86,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	16 holidays/5 recess
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$45
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lynn Howells

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ojetta Townes

CATEGORY	MEASURE
Job Title	Other
Job Title II	Manager of Human Resource
Base Annual Salary Amount	\$141,833
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	16 holidays/5 recess
Total Allowances Amount	\$2,726
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ojetta Townes

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Richard Hoffman

CATEGORY	MEASURE
Job Title	Other
Job Title II	Network Coordinator
Base Annual Salary Amount	\$82,255
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	16 holidays/5 recess
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,550
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	max allowable
Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowable
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Richard Hoffman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Serhiy Morhun

CATEGORY	MEASURE
Job Title	Other
Job Title II	Manager of IT
Base Annual Salary Amount	\$130,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	16 holidays/5 recess
Total Allowances Amount	\$1,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,218
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Serhiy Morhun

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steve Tichenor

CATEGORY	MEASURE
Job Title	Other
Job Title II	Mgr Custodial/Maint
Base Annual Salary Amount	\$89,961
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	16 holidays/5 recess
Total Allowances Amount	\$2,510
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,934
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,914
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowable
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Steve Tichenor

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	